



Williamson County , Texas
Quarterly Utility Usage

| Fourth Quarter 2021 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|---------------|-----------------|---------------|
| Oct. 2021-Dec 2021 | Electric Service | 6,554,717.00 | Kwh | \$ 524,314.89 |
| Oct. 2021-Dec 2021 | Water Service | 19,828,442.00 | Gallons | \$ 71,174.82 |
| Oct. 2021-Dec 2021 | Gas Service | 29,799.40 | Mcf | \$ 31,354.91 |

| Second Quarter 2021 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|-----------|
| Apr. 2021-Jun 2021 | Electric Service | 4,949,119 | Kwh | \$492,222 |
| Apr. 2021-Jun 2021 | Water Service | 13,537,424 | Gallons | \$54,901 |
| Apr. 2021-Jun 2021 | Gas Service | 41,030 | Mcf | \$27,316 |

| First Quarter 2021 | Utility Type | Consumption | Unit of Measure | Cost |
|--------------------|------------------|-------------|-----------------|-----------|
| Jan. 2021-Mar 2021 | Electric Service | 4,812,179 | Kwh | \$512,236 |
| Jan. 2021-Mar 2021 | Water Service | 21,095,752 | Gallons | \$82,944 |
| Jan. 2021-Mar 2021 | Gas Service | 106,383 | Mcf | \$83,472 |

| Fourth Quarter 2020 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|-----------|
| Oct. 2020-Dec 2020 | Electric Service | 4,848,385 | Kwh | \$518,769 |
| Oct. 2020-Dec 2020 | Water Service | 19,977,473 | Gallons | \$56,887 |
| Oct. 2020-Dec 2020 | Gas Service | 64,273 | Mcf | \$42,484 |

| Third Quarter 2020 | Utility Type | Consumption | Unit of Measure | Cost |
|--------------------|------------------|-------------|-----------------|-----------|
| Jul. 2020-Sep 2020 | Electric Service | 8,132,376 | Kwh | \$665,818 |
| Jul. 2020-Sep 2020 | Water Service | 16,936,367 | Gallons | \$73,604 |
| Jul. 2020-Sep 2020 | Gas Service | 23,557 | Mcf | \$8,778 |

| Second Quarter 2020 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|-----------|
| Apr. 2020-Jun 2020 | Electric Service | 4,915,706 | Kwh | \$520,914 |
| Apr. 2020-Jun 2020 | Water Service | 8,491,813 | Gallons | \$93,163 |
| Apr. 2020-Jun 2020 | Gas Service | 44,212 | Mcf | \$25,994 |

| First Quarter 2020 | Utility Type | Consumption | Unit of Measure | Cost |
|--------------------|------------------|-------------|-----------------|-----------|
| Jan. 2020-Mar 2020 | Electric Service | 7,531,617 | Kwh | \$703,876 |
| Jan. 2020-Mar 2020 | Water Service | 22,052,362 | Gallons | \$65,065 |
| Jan. 2020-Mar 2020 | Gas Service | 93,709 | Mcf | \$53,347 |

| Fourth Quarter 2019 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|-----------|
| Oct. 2019-Dec 2019 | Electric Service | 5,612,041 | Kwh | \$582,299 |
| Oct. 2019-Dec 2019 | Water Service | 12,098,441 | Gallons | \$66,471 |
| Oct. 2019-Dec 2019 | Gas Service | 61,816 | Mcf | \$35,274 |

| Third Quarter 2019 | Utility Type | Consumption | Unit of Measure | Cost |
|--------------------|------------------|-------------|-----------------|---------------|
| Jul. 2019-Sep 2019 | Electric Service | 6,304,127 | Kwh | \$ 656,376.67 |
| Jul. 2019-Sep 2019 | Water Service | 12,377,453 | Gallons | \$ 80,592.82 |
| Jul. 2019-Sep 2019 | Gas Service | 55,763 | Mcf | \$ 26,099.01 |

| Second Quarter 2019 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Apr. 2019-Jun 2019 | Electric Service | 7,529,158 | Kwh | \$ 511,158.53 |
| Apr. 2019-Jun 2019 | Water Service | 11,120,823 | Gallons | \$ 58,817.94 |
| Apr. 2019-Jun 2019 | Gas Service | 46,177 | Mcf | \$ 23,516.33 |

| First Quarter 2019 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Jan. 2019-Mar. 2019 | Electric Service | 3,963,327 | Kwh | \$ 367,243.83 |
| Jan. 2019-Mar. 2019 | Water Service | 6,615,100 | Gallons | \$ 46,967.99 |
| Jan. 2019-Mar. 2019 | Gas Service | 123,808 | Mcf | \$ 76,636.77 |

| Fourth Quarter 2018 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Oct. 2018-Dec 2018 | Electric Service | 5,849,617 | Kwh | \$ 386,125.02 |
| Oct. 2018-Dec 2018 | Water Service | 6,738,886 | Gallons | \$ 46,626.83 |
| Oct. 2018-Dec 2018 | Gas Service | 65,602 | Mcf | \$ 44,070.19 |

| Third Quarter 2018 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Jul. 2018-Sep. 2018 | Electric Service | 5,294,888 | Kwh | \$ 473,696.51 |
| Jul. 2018-Sep. 2018 | Water Service | 12,350,997 | Gallons | \$ 68,152.91 |
| Jul. 2018-Sep. 2018 | Gas Service | 23,028 | Mcf | \$ 16,745.84 |

| Second Quarter 2018 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Apr. 2018-Jun. 2018 | Electric Service | 3,678,797 | Kwh | \$ 341,117.10 |
| Apr. 2018-Jun. 2018 | Water Service | 8,610,948 | Gallons | \$ 78,739.83 |
| Apr. 2018-Jun. 2018 | Gas Service | 58,370 | Mcf | \$ 31,625.29 |

| First Quarter 2018 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|------------------|-------------|-----------------|---------------|
| Jan. 2018-Mar. 2018 | Electric Service | 3,457,006 | Kwh | \$ 338,001.01 |
| Jan 2018-Mar. 2018 | Water Service | 9,050,429 | Gallons | \$ 46,393.82 |
| Jan. 2018-Mar. 2018 | Gas Service | 118,285 | Mcf | \$ 74,975.78 |

| Fourth Quarter 2017 | Utility Type | Consumption | Unit of Measure | Cost |
|----------------------|------------------|-------------|-----------------|---------------|
| Oct. 2017 - Dec 2017 | Electric Service | 5,275,613 | Kwh | \$ 442,477.42 |
| Oct. 2017 - Dec 2017 | Water Service | 15,167,204 | Gallons | \$ 64,284.92 |
| Oct. 2017 - Dec 2017 | Gas Service | 55,177 | Mcf | \$ 42,826.69 |

| Second Quarter 2017 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Apr. 2017 - Jun. 2017 | Electric Service | 5,889,420 | Kwh | \$ 418,755.44 |
| Apr. 2017 - Jun. 2017 | Water Service | 10,973,138 | Gallons | \$ 69,657.88 |
| Apr. 2017 - Jun. 2017 | Gas Service | 944,669 | Mcf | \$ 34,558.02 |

| FIRST Quarter 2017 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Jan. 2017 - Mar. 2017 | Electric Service | 4,793,275 | Kwh | \$ 435,459.03 |
| Jan. 2017 - Mar. 2017 | Water Service | 10,193,439 | Gallons | \$ 47,766.82 |
| Jan. 2017 - Mar. 2017 | Gas Service | 76,942 | Mcf | \$ 63,998.04 |

| Fourth Quarter 2016 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Oct. 2016 - Dec. 2016 | Electric Service | 5,000,833 | Kwh | \$ 451,726.25 |
| Oct. 2016 - Dec. 2016 | Water Service | 9,792,600 | Gallons | \$ 62,702.80 |
| Oct. 2016 - Dec. 2016 | Gas Service | 28,092 | Mcf | \$ 26,062.40 |

| Third Quarter 2016 | Utility Type | Consumption | Unit of Measure | Cost |
|----------------------|------------------|-------------|-----------------|---------------|
| Jul. 2016 - Sep 2016 | Electric Service | 5,783,210 | Kwh | \$ 514,804.08 |
| Jul. 2016 - Sep 2016 | Water Service | 13,502,797 | Gallons | \$ 66,576.25 |
| Jul. 2016 - Sep 2016 | Gas Service | 66,576 | Mcf | \$ 29,311.73 |

| Second Quarter 2016 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Apr. 2016 - Jun. 2016 | Electric Service | 3,815,786 | Kwh | \$ 357,289.90 |
| Apr. 2016 - Jun. 2016 | Water Service | 7,167,089 | Gallons | \$ 40,940.03 |
| Apr. 2016 - Jun. 2016 | Gas Service | 48,841 | Mcf | \$ 23,583.80 |

| FIRST Quarter 2016 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Jan. 2016 - Mar. 2016 | Electric Service | 4,215,007 | Kwh | \$ 407,842.22 |
| Jan. 2016 - Mar. 2016 | Water Service | 5,919,744 | Gallons | \$ 40,054.75 |
| Jan. 2016 - Mar. 2016 | Gas Service | 71,677 | Mcf | \$ 37,008.02 |

| FOURTH Quarter 2015 | Utility Type | Consumption | Unit of Measure | Cost |
|----------------------|------------------|-------------|-----------------|---------------|
| Oct. 2015- Dec. 2015 | Electric Service | 4,422,456 | Kwh | \$ 420,960.71 |
| Oct. 2015- Dec. 2015 | Water Service | 12,905,231 | Gallons | \$ 60,979.91 |
| Oct. 2015- Dec. 2015 | Gas Service | 53,633 | Mcf | \$ 40,563.70 |

| THIRD Quarter 2015 | Utility Type | Consumption | Unit of Measure | Cost |
|--------------------|--------------|-------------|-----------------|------|
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|----------------------|------------------|-----------|---------|---------------|
| Jul. 2015- Sep. 2015 | Electric Service | 6,829,283 | Kwh | \$ 507,437.33 |
| Jul. 2015- Sep. 2015 | Water Service | 5,678,295 | Gallons | \$ 37,022.33 |
| Jul. 2015- Sep. 2015 | Gas Service | 36,282 | Mcf | \$ 23,983.69 |

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|----------------------|------------------|-------------|-----------------|---------------|
| SECOND Quarter 2015 | Utility Type | Consumption | Unit of Measure | Cost |
| Apr. 2015- Jun. 2015 | Electric Service | 3,445,145 | Kwh | \$ 345,539.99 |
| Apr. 2015- Jun. 2015 | Water Service | 3,346,324 | Gallons | \$ 38,190.32 |
| Apr. 2015- Jun. 2015 | Gas Service | 44,772 | Mcf | \$ 22,364.64 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| FIRST Quarter 2015 | Utility Type | Consumption | Unit of Measure | Cost |
| Jan. 2015- Mar. 2015 | Electric Service | 5,500,517 | Kwh | \$ 397,830.88 |
| Jan. 2015 - Mar. 2015 | Water Service | 7,598,676 | Gallons | \$ 35,264.92 |
| Jan. 2015 - Mar. 2015 | Gas Service | 326,275 | Mcf | \$ 52,210.31 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| FOURTH Quarter 2014 | Utility Type | Consumption | Unit of Measure | Cost |
| Oct. 2014 - Dec. 2014 | Electric Service | 5,051,540 | Kwh | \$ 457,794.62 |
| Oct. 2014 - Dec. 2014 | Water Service | 10,553,454 | Gallons | \$ 41,230.49 |
| Oct. 2014 - Dec. 2014 | Gas Service | 40,868 | Mcf | \$ 40,492.36 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| THIRD Quarter 2014 | Utility Type | Consumption | Unit of Measure | Cost |
| Jul. 2014 - Sep. 2014 | Electric Service | 8,272,433 | Kwh | \$ 506,904.93 |
| Jul. 2014 - Sep. 2014 | Water Service | 15,622,409 | Gallons | \$ 48,491.08 |
| Jul. 2014 - Sep. 2014 | Gas Service | 33,630 | Mcf | \$ 38,927.56 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| SECOND Quarter 2014 | Utility Type | Consumption | Unit of Measure | Cost |
| Apr. 2014 - Jun. 2014 | Electric Service | 4,438,547 | Kwh | \$ 405,873.04 |
| Apr. 2014 - Jun. 2014 | Water Service | 10,993,207 | Gallons | \$ 39,744.72 |
| Apr. 2014 - Jun. 2014 | Gas Service | 45,156 | Mcf | \$ 39,723.02 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| FIRST Quarter 2014 | Utility Type | Consumption | Unit of Measure | Cost |
| Jan. 2014- Mar. 2014 | Electric Service | 4,454,204 | Kwh | \$ 424,835.73 |
| Jan. 2014 - Mar. 2014 | Water Service | 9,209,944 | Gallons | \$ 32,457.94 |
| Jan. 2014 - Mar. 2014 | Gas Service | 102,759 | Mcf | \$ 74,232.71 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| FOURTH Quarter 2013 | Utility Type | Consumption | Unit of Measure | Cost |
| Oct. 2013 - Dec. 2013 | Electric Service | 5,036,443 | Kwh | \$ 460,122.36 |
| Oct. 2013 - Dec. 2013 | Water Service | 10,536,899 | Gallons | \$ 46,911.13 |
| Oct. 2013 - Dec. 2013 | Gas Service | 48,466 | Mcf | \$ 34,037.43 |

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|-----------------------|------------------|-------------|-----------------|---------------|
| THIRD Quarter 2013 | Utility Type | Consumption | Unit of Measure | Cost |
| Jul. 2013 - Sep. 2013 | Electric Service | 5,880,446 | Kwh | \$ 481,686.24 |
| Jul. 2013 - Sep. 2013 | Water Service | 9,652,076 | Gallons | \$ 49,284.99 |

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|-----------------------|-------------|--------|-----|--------------|
| Jul. 2013 - Sep. 2013 | Gas Service | 28,138 | Mcf | \$ 21,111.16 |
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| SECOND Quarter 2013 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Apr. 2013 - Jun. 2013 | Electric Service | 3,967,486 | Kwh | \$366,173 |
| Apr. 2013 - Jun. 2013 | Water Service | 8,674,980 | Gallons | \$35,648 |
| Apr. 2013 - Jun. 2013 | Gas Service | 33,902 | Mcf | \$31,738 |

| FIRST Quarter 2013 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Jan. 2013 - Mar. 2013 | Electric Service | 3,793,200 | Kwh | \$ 323,771.53 |
| Jan. 2013 - Mar. 2013 | Water Service | 7,638,433 | Gallons | \$ 30,457.80 |
| Jan. 2013 - Mar. 2013 | Gas Service | 5,807 | Mcf | \$ 49,892.16 |

| FOURTH Quarter 2012 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Oct. 2012 - Dec. 2012 | Electric Service | 4,728,920 | Kwh | \$ 363,603.69 |
| Oct. 2012 - Dec. 2012 | Water Service | 2,062,960 | Gallons | \$ 69,163.96 |
| Oct. 2012 - Dec. 2012 | Gas Service | 3,898 | Mcf | \$ 26,022.39 |

| THIRD Quarter 2012 | Utility Type | Consumption | Unit of Measure | Cost |
|------------------------|------------------|-------------|-----------------|---------------|
| Jul. 2012 - Sept. 2012 | Electric Service | 5,259,188 | Kwh | \$ 398,888.00 |
| Jul. 2012 - Sept. 2012 | Water Service | 24,056,780 | Gallons | \$ 72,401.00 |
| Jul. 2012 - Sept. 2012 | Gas Service | 3,286 | Mcf | \$ 18,780.00 |

| Second Quarter 2012 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Apr. 2012 - Jun. 2012 | Electric Service | 4,364,817 | Kwh | \$ 355,421.49 |
| Apr. 2012 - Jun. 2012 | Water Service | 18,767,213 | Gallons | \$ 56,724.64 |
| Apr. 2012 - Jun. 2012 | Gas Service | 4,757 | Mcf | \$ 24,227.96 |

| First Quarter 2012 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Jan. 2012 - Mar. 2012 | Electric Service | 3,742,230 | Kwh | \$ 296,303.19 |
| Jan. 2012 - Mar. 2012 | Water Service | 9,762,856 | Gallons | \$ 36,813.94 |
| Jan. 2012 - Mar. 2012 | Gas Service | 8,757 | Mcf | \$ 50,725.36 |

| Fourth Quarter 2011 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Oct. 2011 - Dec. 2011 | Electric Service | 5,018,728 | Kwh | \$ 377,042.41 |
| Oct. 2011 - Dec. 2011 | Water Service | 18,215,840 | Gallons | \$ 51,691.85 |
| Oct. 2011 - Dec. 2011 | Gas Service | 4,812 | Mcf | \$ 35,161.05 |

| Third Quarter 2011 | Utility Type | Consumption | Unit of Measure | Cost |
|------------------------|------------------|-------------|-----------------|---------------|
| Jul. 2011 - Sept. 2011 | Electric Service | 6,992,689 | Kwh | \$ 489,788.43 |
| Jul. 2011 - Sept. 2011 | Water Service | 32,203,328 | Gallons | \$ 73,407.12 |
| Jul. 2011 - Sept. 2011 | Gas Service | 2,947 | Mcf | \$ 19,976.61 |

| Second Quarter 2011 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Apr. 2011 - Jun. 2011 | Electric Service | 4,499,974 | Kwh | \$ 351,929.38 |
| Apr. 2011 - Jun. 2011 | Water Service | 12,205,046 | Gallons | \$ 46,734.86 |
| Apr. 2011 - Jun. 2011 | Gas Service | 4,368 | Mcf | \$ 30,350.55 |

| First Quarter 2011 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|---------------|
| Jan. 2011 - Mar. 2011 | Electric Service | 4,316,992 | Kwh | \$ 333,011.43 |
| Jan. 2011 - Mar. 2011 | Water Service | 8,974,307 | Gallons | \$ 41,587.15 |
| Jan. 2011 - Mar. 2011 | Gas Service | 9,640 | Mcf | \$ 60,129.21 |

| Fourth Quarter 2010 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Oct. 2010 - Dec. 2010 | Electric Service | 6,662,330 | Kwh | \$400,829 |
| Oct. 2010 - Dec. 2010 | Water Service | 14,868,363 | Gallons | \$44,443 |
| Oct. 2010 - Dec. 2010 | Gas Service | 4,692 | Mcf | \$35,581 |

| Thrid Quarter 2010 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Jul. 2010 - Sep. 2010 | Electric Service | 5,870,502 | Kwh | \$472,308 |
| Jul. 2010 - Sep. 2010 | Water Service | 16,010,052 | Gallons | \$52,528 |
| Jul. 2010 - Sep. 2010 | Gas Service | 3,082 | Mcf | \$25,213 |

| Second Quarter 2010 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Apr. 2010 - Jun. 2010 | Electric Service | 4,467,101 | Kwh | \$360,182 |
| Apr. 2010 - Jun. 2010 | Water Service | 11,295,165 | Gallons | \$35,101 |
| Apr. 2010 - Jun. 2010 | Gas Service | 4,697 | Mcf | \$28,952 |

| First Quarter 2010 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Jan. 2010 - Mar. 2010 | Electric Service | 4,339,148 | Kwh | \$357,006 |
| Jan. 2010 - Mar. 2010 | Water Service | 6,725,961 | Gallons | \$25,271 |
| Jan. 2010 - Mar. 2010 | Gas Service | 8,909 | Mcf | \$61,637 |

| Fourth Quarter 2009 | Utility Type | Consumption | Unit of Measure | Cost |
|-----------------------|------------------|-------------|-----------------|-----------|
| Oct. 2009 - Dec. 2009 | Electric Service | 4,804,683 | Kwh | \$379,770 |
| Oct. 2009 - Dec. 2009 | Water Service | 12,727,228 | Gallons | \$42,077 |
| Oct. 2009 - Dec. 2009 | Gas Service | 4,347 | Mcf | \$34,797 |

| Third Quarter 2009 | Utility Type | Consumption | Unit of Measure | Cost |
|------------------------|------------------|-------------|-----------------|-----------|
| Jul. 2009 - Sept. 2009 | Electric Service | 14,591,339 | Kwh | \$475,896 |
| Jul. 2009 - Sept. 2009 | Water Service | 21,777,412 | Gallons | \$49,212 |
| Jul. 2009 - Sept. 2009 | Gas Service | 2,986 | Mcf | \$21,359 |

| Second Quarter 2009 | Utility Type | Consumption | Unit of Measure | Cost |
|---------------------|--------------|-------------|-----------------|------|
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|-----------------------|------------------|------------|---------|-----------|
| Apr. 2009 - Jun. 2009 | Electric Service | 4,750,862 | Kwh | \$533,570 |
| Apr. 2009 - Jun. 2009 | Water Service | 19,239,438 | Gallons | \$78,072 |
| Apr. 2009 - Jun. 2009 | Gas Service | 4,325 | Mcf | \$21,389 |

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|-----------------------|------------------|-------------|-----------------|-----------|
| First Quarter 2009 | Utility Type | Consumption | Unit of Measure | Cost |
| Jan. 2009 - Mar. 2009 | Electric Service | 4,260,906 | Kwh | \$450,070 |
| Jan. 2009 - Mar. 2009 | Water Service | 15,858,139 | Gallons | \$40,004 |
| Jan. 2009 - Mar. 2009 | Gas Service | 8,147 | Mcf | \$59,779 |

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|-----------------------|------------------|-------------|-----------------|-----------|
| Fourth Quarter 2008 | Utility Type | Consumption | Unit of Measure | Cost |
| Oct. 2008 - Dec. 2008 | Electric Service | 4,899,926 | Kwh | \$504,154 |
| Oct. 2008 - Dec. 2008 | Water Service | 24,398,323 | Gallons | \$55,731 |
| Oct. 2008 - Dec. 2008 | Gas Service | 4,751 | Mcf | \$57,894 |

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|------------------------|------------------|-------------|-----------------|-----------|
| Third Quarter 2008 | Utility Type | Consumption | Unit of Measure | Cost |
| Jul. 2008 - Sept. 2008 | Electric Service | 5,883,517 | Kwh | \$556,764 |
| Jul. 2008 - Sept. 2008 | Water Service | 24,167,669 | Gallons | \$50,199 |
| Jul. 2008 - Sept. 2008 | Gas Service | 2,398 | Mcf | \$36,701 |

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|-----------------------|------------------|-------------|-----------------|-----------|
| Second Quarter 2008 | Utility Type | Consumption | Unit of Measure | Cost |
| Apr. 2008 - Jun. 2008 | Electric Service | 6,083,414 | Kwh | \$505,581 |
| Apr. 2008 - Jun. 2008 | Water Service | 6,401,845 | Gallons | \$29,743 |
| Apr. 2008 - Jun. 2008 | Gas Service | 5,884 | Mcf | \$65,058 |

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|-----------------------|------------------|-------------|-----------------|-----------|
| First Quarter 2008 | Utility Type | Consumption | Unit of Measure | Cost |
| Jan. 2008 - Mar. 2008 | Electric Service | 3,977,739 | Kwh | \$367,888 |
| Jan. 2008 - Mar. 2008 | Water Service | 5,368,125 | Gallons | \$23,724 |
| Jan. 2008 - Mar. 2008 | Gas Service | 9,282 | Mcf | \$87,219 |

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|-----------------------|------------------|-------------|-----------------|-----------|
| Fourth Quarter 2007 | Utility Type | Consumption | Unit of Measure | Cost |
| Oct. 2007 - Dec. 2007 | Electric Service | 5,512,203 | Kwh | \$463,139 |
| Oct. 2007 - Dec. 2007 | Water Service | 6,535,178 | Gallons | \$20,031 |
| Oct. 2007 - Dec. 2007 | Gas Service | 4,940 | Mcf | \$58,777 |

Note:

Mcf = Thousand Cubic Feet

Kwh = Thousand watt-hours

Gallons = Gallons