



Williamson County , Texas
Quarterly Utility Usage

Second Quarter 2025	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2025-Jun. 2025	Electric Service	4,251,005.00	Kwh	\$ 478,785.49
Apr. 2025-Jun. 2025	Water Service	10,902,305.99	Gallons	\$ 491,303.56
Apr. 2025-Jun. 2025	Gas Service	24,447.80	Mcf	\$ 31,939.51

First Quarter 2025	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2025-Mar. 2025	Electric Service	4,656,194.00	Kwh	\$ 497,952.73
Jan. 2025-Mar. 2025	Water Service	20,068,714.50	Gallons	\$ 96,915.48
Jan. 2025-Mar. 2025	Gas Service	83,561.02	Mcf	\$ 105,952.14

Fourth Quarter 2024	Utility Type	Consumption	Unit of Measure	Cost
Oct 2024-Dec 2024	Electric Service	6,410,957.00	Kwh	\$ 601,739.69
Oct 2024-Dec 2024	Water Service	17,920,958.00	Gallons	\$ 87,079.17
Oct 2024-Dec 2024	Gas Service	46,725.20	Mcf	\$ 43,431.29

Third Quarter 2024	Utility Type	Consumption	Unit of Measure	Cost
Jul 2024-Sep 2024	Electric Service	5,956,697.00	Kwh	\$ 593,511.51
Jul 2024-Sep 2024	Water Service	22,134,804.00	Gallons	\$ 85,492.97
Jul 2024-Sep 2024	Gas Service	18,737.50	Mcf	\$ 22,684.22

Second Quarter 2024	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2024-Jun 2024	Electric Service	3,595,259.00	Kwh	\$ 386,803.28
Apr. 2024-Jun 2024	Water Service	7,015,652.26	Gallons	\$ 73,175.94
Apr. 2024-Jun 2024	Gas Service	28,527.50	Mcf	\$ 32,503.84

First Quarter 2024	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2024-Mar. 2024	Electric Service	3,749,368.00	Kwh	\$ 409,608.22
Jan. 2024-Mar. 2024	Water Service	6,833,934.00	Gallons	\$ 57,795.23
Jan. 2024-Mar. 2024	Gas Service	74,507.00	Mcf	\$ 86,849.32

Fourth Quarter 2023	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2023-Dec 2023	Electric Service	3,467,095.00	Kwh	\$ 396,603.55
Oct. 2023-Dec 2023	Water Service	8,256,961.35	Gallons	\$ 53,964.36
Oct. 2023-Dec 2023	Gas Service	25,387.00	Mcf	\$ 27,629.49

Third Quarter 2023	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2023-Sep 2023	Electric Service	5,351,984.00	Kwh	\$ 515,406.63
Jul. 2023-Sep 2023	Water Service	18,719,512.00	Gallons	\$ 66,722.97
Jul. 2023-Sep 2023	Gas Service	17,009.46	Mcf	\$ 17,852.70

Second Quarter 2023	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2023-Jun 2023	Electric Service	5,722,995.00	Kwh	\$ 605,981.90
Apr. 2023-Jun 2023	Water Service	14,207,314.89	Gallons	\$ 3,168,605.06
Apr. 2023-Jun 2023	Gas Service	35,219.94	Mcf	\$ 29,129.45

First Quarter 2023	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2023-Mar. 2023	Electric Service	2,861,012.00	Kwh	\$ 309,101.78
Jan. 2023-Mar. 2023	Water Service	13,624,464.00	Gallons	\$ 49,676.19
Jan. 2023-Mar. 2023	Gas Service	62,100.40	Mcf	\$ 66,462.54

Fourth Quarter 2022	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2022-Dec 2022	Electric Service	6,980,741.00	Kwh	\$ 695,442.55
Oct. 2022-Dec 2022	Water Service	19,111,796.00	Gallons	\$ 94,936.47
Oct. 2022-Dec 2022	Gas Service	3,131,355.80	Mcf	\$ 42,514.80

Third Quarter 2022	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2022-Sep 2022	Electric Service	5,497,821.00	Kwh	\$ 534,864.77
Jul. 2022-Sep 2022	Water Service	22,690,388.00	Gallons	\$ 81,560.22
Jul. 2022-Sep 2022	Gas Service	154,102.51	Mcf	\$ 38,770.38

Second Quarter 2022	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2022-Jun 2022	Electric Service	5,283,696.00	Kwh	\$ 492,925.53
Apr. 2022-Jun 2022	Water Service	11,829,719.00	Gallons	\$ 57,321.24
Apr. 2022-Jun 2022	Gas Service	39,927.63	Mcf	\$ 43,319.26

First Quarter 2022	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2022-Mar 2022	Electric Service	4,574,788.00	Kwh	\$ 477,857.36
Jan. 2022-Mar 2022	Water Service	14,373,800.00	Gallons	\$ 54,445.61
Jan. 2022-Mar 2022	Gas Service	76,542.20	Mcf	\$ 79,314.16

Fourth Quarter 2021	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2021-Dec 2021	Electric Service	6,554,717.00	Kwh	\$ 524,314.89
Oct. 2021-Dec 2021	Water Service	19,828,442.00	Gallons	\$ 71,174.82
Oct. 2021-Dec 2021	Gas Service	29,799.40	Mcf	\$ 31,354.91

Second Quarter 2021	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2021-Jun 2021	Electric Service	4,949,119	Kwh	\$492,222
Apr. 2021-Jun 2021	Water Service	13,537,424	Gallons	\$54,901
Apr. 2021-Jun 2021	Gas Service	41,030	Mcf	\$27,316

First Quarter 2021	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2021-Mar 2021	Electric Service	4,812,179	Kwh	\$512,236
Jan. 2021-Mar 2021	Water Service	21,095,752	Gallons	\$82,944
Jan. 2021-Mar 2021	Gas Service	106,383	Mcf	\$83,472

Fourth Quarter 2020	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2020-Dec 2020	Electric Service	4,848,385	Kwh	\$518,769
Oct. 2020-Dec 2020	Water Service	19,977,473	Gallons	\$56,887
Oct. 2020-Dec 2020	Gas Service	64,273	Mcf	\$42,484

Third Quarter 2020	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2020-Sep 2020	Electric Service	8,132,376	Kwh	\$665,818
Jul. 2020-Sep 2020	Water Service	16,936,367	Gallons	\$73,604
Jul. 2020-Sep 2020	Gas Service	23,557	Mcf	\$8,778

Second Quarter 2020	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2020-Jun 2020	Electric Service	4,915,706	Kwh	\$520,914
Apr. 2020-Jun 2020	Water Service	8,491,813	Gallons	\$93,163
Apr. 2020-Jun 2020	Gas Service	44,212	Mcf	\$25,994

First Quarter 2020	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2020-Mar 2020	Electric Service	7,531,617	Kwh	\$703,876
Jan. 2020-Mar 2020	Water Service	22,052,362	Gallons	\$65,065
Jan. 2020-Mar 2020	Gas Service	93,709	Mcf	\$53,347

Fourth Quarter 2019	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2019-Dec 2019	Electric Service	5,612,041	Kwh	\$582,299
Oct. 2019-Dec 2019	Water Service	12,098,441	Gallons	\$66,471
Oct. 2019-Dec 2019	Gas Service	61,816	Mcf	\$35,274

Third Quarter 2019	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2019-Sep 2019	Electric Service	6,304,127	Kwh	\$ 656,376.67
Jul. 2019-Sep 2019	Water Service	12,377,453	Gallons	\$ 80,592.82
Jul. 2019-Sep 2019	Gas Service	55,763	Mcf	\$ 26,099.01

Second Quarter 2019	Utility Type	Consumption	Unit of Measure	Cost
---------------------	--------------	-------------	-----------------	------

Apr. 2019-Jun 2019	Electric Service	7,529,158	Kwh	\$ 511,158.53
Apr. 2019-Jun 2019	Water Service	11,120,823	Gallons	\$ 58,817.94
Apr. 2019-Jun 2019	Gas Service	46,177	Mcf	\$ 23,516.33

First Quarter 2019	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2019-Mar. 2019	Electric Service	3,963,327	Kwh	\$ 367,243.83
Jan. 2019-Mar. 2019	Water Service	6,615,100	Gallons	\$ 46,967.99
Jan. 2019-Mar. 2019	Gas Service	123,808	Mcf	\$ 76,636.77

Fourth Quarter 2018	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2018-Dec 2018	Electric Service	5,849,617	Kwh	\$ 386,125.02
Oct. 2018-Dec 2018	Water Service	6,738,886	Gallons	\$ 46,626.83
Oct. 2018-Dec 2018	Gas Service	65,602	Mcf	\$ 44,070.19

Third Quarter 2018	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2018-Sep. 2018	Electric Service	5,294,888	Kwh	\$ 473,696.51
Jul. 2018-Sep. 2018	Water Service	12,350,997	Gallons	\$ 68,152.91
Jul. 2018-Sep. 2018	Gas Service	23,028	Mcf	\$ 16,745.84

Second Quarter 2018	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2018-Jun. 2018	Electric Service	3,678,797	Kwh	\$ 341,117.10
Apr. 2018-Jun. 2018	Water Service	8,610,948	Gallons	\$ 78,739.83
Apr. 2018-Jun. 2018	Gas Service	58,370	Mcf	\$ 31,625.29

First Quarter 2018	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2018-Mar. 2018	Electric Service	3,457,006	Kwh	\$ 338,001.01
Jan 2018-Mar. 2018	Water Service	9,050,429	Gallons	\$ 46,393.82
Jan. 2018-Mar. 2018	Gas Service	118,285	Mcf	\$ 74,975.78

Fourth Quarter 2017	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2017 - Dec 2017	Electric Service	5,275,613	Kwh	\$ 442,477.42
Oct. 2017 - Dec 2017	Water Service	15,167,204	Gallons	\$ 64,284.92
Oct. 2017 - Dec 2017	Gas Service	55,177	Mcf	\$ 42,826.69

Second Quarter 2017	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2017 - Jun. 2017	Electric Service	5,889,420	Kwh	\$ 418,755.44
Apr. 2017 - Jun. 2017	Water Service	10,973,138	Gallons	\$ 69,657.88
Apr. 2017 - Jun. 2017	Gas Service	944,669	Mcf	\$ 34,558.02

FIRST Quarter 2017	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2017 - Mar. 2017	Electric Service	4,793,275	Kwh	\$ 435,459.03
Jan. 2017 - Mar. 2017	Water Service	10,193,439	Gallons	\$ 47,766.82
Jan. 2017 - Mar. 2017	Gas Service	76,942	Mcf	\$ 63,998.04

Fourth Quarter 2016	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2016 - Dec. 2016	Electric Service	5,000,833	Kwh	\$ 451,726.25
Oct. 2016 - Dec. 2016	Water Service	9,792,600	Gallons	\$ 62,702.80
Oct. 2016 - Dec. 2016	Gas Service	28,092	Mcf	\$ 26,062.40

Third Quarter 2016	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2016 - Sep 2016	Electric Service	5,783,210	Kwh	\$ 514,804.08
Jul. 2016 - Sep 2016	Water Service	13,502,797	Gallons	\$ 66,576.25
Jul. 2016 - Sep 2016	Gas Service	66,576	Mcf	\$ 29,311.73

Second Quarter 2016	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2016 - Jun. 2016	Electric Service	3,815,786	Kwh	\$ 357,289.90
Apr. 2016 - Jun. 2016	Water Service	7,167,089	Gallons	\$ 40,940.03
Apr. 2016 - Jun. 2016	Gas Service	48,841	Mcf	\$ 23,583.80

FIRST Quarter 2016	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2016 - Mar. 2016	Electric Service	4,215,007	Kwh	\$ 407,842.22
Jan. 2016 - Mar. 2016	Water Service	5,919,744	Gallons	\$ 40,054.75
Jan. 2016 - Mar. 2016	Gas Service	71,677	Mcf	\$ 37,008.02

FOURTH Quarter 2015	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2015- Dec. 2015	Electric Service	4,422,456	Kwh	\$ 420,960.71
Oct. 2015- Dec. 2015	Water Service	12,905,231	Gallons	\$ 60,979.91
Oct. 2015- Dec. 2015	Gas Service	53,633	Mcf	\$ 40,563.70

THIRD Quarter 2015	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2015- Sep. 2015	Electric Service	6,829,283	Kwh	\$ 507,437.33
Jul. 2015- Sep. 2015	Water Service	5,678,295	Gallons	\$ 37,022.33
Jul. 2015- Sep. 2015	Gas Service	36,282	Mcf	\$ 23,983.69

SECOND Quarter 2015	Utility Type	Consumption	Unit of Measure	Cost
Apr 2015- Jun. 2015	Electric Service	3,445,145	Kwh	\$ 345,539.99
Apr 2015- Jun. 2015	Water Service	3,346,324	Gallons	\$ 38,190.32
Apr 2015- Jun. 2015	Gas Service	44,772	Mcf	\$ 22,364.64

FIRST Quarter 2015	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2015- Mar. 2015	Electric Service	5,500,517	Kwh	\$ 397,830.88
Jan. 2015 - Mar. 2015	Water Service	7,598,676	Gallons	\$ 35,264.92
Jan. 2015 - Mar. 2015	Gas Service	326,275	Mcf	\$ 52,210.31

FOURTH Quarter 2014	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2014 - Dec. 2014	Electric Service	5,051,540	Kwh	\$ 457,794.62

Oct. 2014 - Dec. 2014	Water Service	10,553,454	Gallons	\$ 41,230.49
Oct. 2014 - Dec. 2014	Gas Service	40,868	Mcf	\$ 40,492.36

THIRD Quarter 2014	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2014 - Sep. 2014	Electric Service	8,272,433	Kwh	\$ 506,904.93
Jul. 2014 - Sep. 2014	Water Service	15,622,409	Gallons	\$ 48,491.08
Jul. 2014 - Sep. 2014	Gas Service	33,630	Mcf	\$ 38,927.56

SECOND Quarter 2014	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2014 - Jun. 2014	Electric Service	4,438,547	Kwh	\$ 405,873.04
Apr. 2014 - Jun. 2014	Water Service	10,993,207	Gallons	\$ 39,744.72
Apr. 2014 - Jun. 2014	Gas Service	45,156	Mcf	\$ 39,723.02

FIRST Quarter 2014	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2014- Mar. 2014	Electric Service	4,454,204	Kwh	\$ 424,835.73
Jan. 2014 - Mar. 2014	Water Service	9,209,944	Gallons	\$ 32,457.94
Jan. 2014 - Mar. 2014	Gas Service	102,759	Mcf	\$ 74,232.71

FOURTH Quarter 2013	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2013 - Dec. 2013	Electric Service	5,036,443	Kwh	\$ 460,122.36
Oct. 2013 - Dec. 2013	Water Service	10,536,899	Gallons	\$ 46,911.13
Oct. 2013 - Dec. 2013	Gas Service	48,466	Mcf	\$ 34,037.43

THIRD Quarter 2013	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2013 - Sep. 2013	Electric Service	5,880,446	Kwh	\$ 481,686.24
Jul. 2013 - Sep. 2013	Water Service	9,652,076	Gallons	\$ 49,284.99
Jul. 2013 - Sep. 2013	Gas Service	28,138	Mcf	\$ 21,111.16

SECOND Quarter 2013	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2013 - Jun. 2013	Electric Service	3,967,486	Kwh	\$366,173
Apr. 2013 - Jun. 2013	Water Service	8,674,980	Gallons	\$35,648
Apr. 2013 - Jun. 2013	Gas Service	33,902	Mcf	\$31,738

FIRST Quarter 2013	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2013 - Mar. 2013	Electric Service	3,793,200	Kwh	\$ 323,771.53
Jan. 2013 - Mar. 2013	Water Service	7,638,433	Gallons	\$ 30,457.80
Jan. 2013 - Mar. 2013	Gas Service	5,807	Mcf	\$ 49,892.16

FOURTH Quarter 2012	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2012 - Dec. 2012	Electric Service	4,728,920	Kwh	\$ 363,603.69
Oct. 2012 - Dec. 2012	Water Service	2,062,960	Gallons	\$ 69,163.96
Oct. 2012 - Dec. 2012	Gas Service	3,898	Mcf	\$ 26,022.39

THIRD Quarter 2012	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2012 - Sept. 2012	Electric Service	5,259,188	Kwh	\$ 398,888.00
Jul. 2012 - Sept. 2012	Water Service	24,056,780	Gallons	\$ 72,401.00
Jul. 2012 - Sept. 2012	Gas Service	3,286	Mcf	\$ 18,780.00

Second Quarter 2012	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2012 - Jun. 2012	Electric Service	4,364,817	Kwh	\$ 355,421.49
Apr. 2012 - Jun. 2012	Water Service	18,767,213	Gallons	\$ 56,724.64
Apr. 2012 - Jun. 2012	Gas Service	4,757	Mcf	\$ 24,227.96

First Quarter 2012	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2012 - Mar. 2012	Electric Service	3,742,230	Kwh	\$ 296,303.19
Jan. 2012 - Mar. 2012	Water Service	9,762,856	Gallons	\$ 36,813.94
Jan. 2012 - Mar. 2012	Gas Service	8,757	Mcf	\$ 50,725.36

Fourth Quarter 2011	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2011 - Dec. 2011	Electric Service	5,018,728	Kwh	\$ 377,042.41
Oct. 2011 - Dec. 2011	Water Service	18,215,840	Gallons	\$ 51,691.85
Oct. 2011 - Dec. 2011	Gas Service	4,812	Mcf	\$ 35,161.05

Third Quarter 2011	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2011 - Sept. 2011	Electric Service	6,992,689	Kwh	\$ 489,788.43
Jul. 2011 - Sept. 2011	Water Service	32,203,328	Gallons	\$ 73,407.12
Jul. 2011 - Sept. 2011	Gas Service	2,947	Mcf	\$ 19,976.61

Second Quarter 2011	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2011 - Jun. 2011	Electric Service	4,499,974	Kwh	\$ 351,929.38
Apr. 2011 - Jun. 2011	Water Service	12,205,046	Gallons	\$ 46,734.86
Apr. 2011 - Jun. 2011	Gas Service	4,368	Mcf	\$ 30,350.55

First Quarter 2011	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2011 - Mar. 2011	Electric Service	4,316,992	Kwh	\$ 333,011.43
Jan. 2011 - Mar. 2011	Water Service	8,974,307	Gallons	\$ 41,587.15
Jan. 2011 - Mar. 2011	Gas Service	9,640	Mcf	\$ 60,129.21

Fourth Quarter 2010	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2010 - Dec. 2010	Electric Service	6,662,330	Kwh	\$400,829
Oct. 2010 - Dec. 2010	Water Service	14,868,363	Gallons	\$44,443
Oct. 2010 - Dec. 2010	Gas Service	4,692	Mcf	\$35,581

Thrid Quarter 2010	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2010 - Sep. 2010	Electric Service	5,870,502	Kwh	\$472,308
Jul. 2010 - Sep. 2010	Water Service	16,010,052	Gallons	\$52,528

Jul. 2010 - Sep. 2010	Gas Service	3,082	Mcf	\$25,213
-----------------------	-------------	-------	-----	----------

Second Quarter 2010	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2010 - Jun. 2010	Electric Service	4,467,101	Kwh	\$360,182
Apr. 2010 - Jun. 2010	Water Service	11,295,165	Gallons	\$35,101
Apr. 2010 - Jun. 2010	Gas Service	4,697	Mcf	\$28,952

First Quarter 2010	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2010 - Mar. 2010	Electric Service	4,339,148	Kwh	\$357,006
Jan. 2010 - Mar. 2010	Water Service	6,725,961	Gallons	\$25,271
Jan. 2010 - Mar. 2010	Gas Service	8,909	Mcf	\$61,637

Fourth Quarter 2009	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2009 - Dec. 2009	Electric Service	4,804,683	Kwh	\$379,770
Oct. 2009 - Dec. 2009	Water Service	12,727,228	Gallons	\$42,077
Oct. 2009 - Dec. 2009	Gas Service	4,347	Mcf	\$34,797

Third Quarter 2009	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2009 - Sept. 2009	Electric Service	14,591,339	Kwh	\$475,896
Jul. 2009 - Sept. 2009	Water Service	21,777,412	Gallons	\$49,212
Jul. 2009 - Sept. 2009	Gas Service	2,986	Mcf	\$21,359

Second Quarter 2009	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2009 - Jun. 2009	Electric Service	4,750,862	Kwh	\$533,570
Apr. 2009 - Jun. 2009	Water Service	19,239,438	Gallons	\$78,072
Apr. 2009 - Jun. 2009	Gas Service	4,325	Mcf	\$21,389

First Quarter 2009	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2009 - Mar. 2009	Electric Service	4,260,906	Kwh	\$450,070
Jan. 2009 - Mar. 2009	Water Service	15,858,139	Gallons	\$40,004
Jan. 2009 - Mar. 2009	Gas Service	8,147	Mcf	\$59,779

Fourth Quarter 2008	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2008 - Dec. 2008	Electric Service	4,899,926	Kwh	\$504,154
Oct. 2008 - Dec. 2008	Water Service	24,398,323	Gallons	\$55,731
Oct. 2008 - Dec. 2008	Gas Service	4,751	Mcf	\$57,894

Third Quarter 2008	Utility Type	Consumption	Unit of Measure	Cost
Jul. 2008 - Sept. 2008	Electric Service	5,883,517	Kwh	\$556,764
Jul. 2008 - Sept. 2008	Water Service	24,167,669	Gallons	\$50,199
Jul. 2008 - Sept. 2008	Gas Service	2,398	Mcf	\$36,701

Second Quarter 2008	Utility Type	Consumption	Unit of Measure	Cost
Apr. 2008 - Jun. 2008	Electric Service	6,083,414	Kwh	\$505,581
Apr. 2008 - Jun. 2008	Water Service	6,401,845	Gallons	\$29,743
Apr. 2008 - Jun. 2008	Gas Service	5,884	Mcf	\$65,058

First Quarter 2008	Utility Type	Consumption	Unit of Measure	Cost
Jan. 2008 - Mar. 2008	Electric Service	3,977,739	Kwh	\$367,888
Jan. 2008 - Mar. 2008	Water Service	5,368,125	Gallons	\$23,724
Jan. 2008 - Mar. 2008	Gas Service	9,282	Mcf	\$87,219

Fourth Quarter 2007	Utility Type	Consumption	Unit of Measure	Cost
Oct. 2007 - Dec. 2007	Electric Service	5,512,203	Kwh	\$463,139
Oct. 2007 - Dec. 2007	Water Service	6,535,178	Gallons	\$20,031
Oct. 2007 - Dec. 2007	Gas Service	4,940	Mcf	\$58,777

Note:

Mcf = Thousand Cubic Feet

Kwh = Thousand watt-hours

Gallons = Gallons