

# **Popular Annual Financial Report**

## **Williamson County, Texas**

### **Fiscal Year Ending September 30, 2017**



*Issued by:*  
**Jerri L. Jones**  
*Williamson County Auditor*



## **Commissioner's Court**

**County Judge: Dan Gattis**  
**Commissioner Pct 1: Terry Cook**  
**Commissioner Pct 2: Cynthia Long**  
**Commissioner Pct 3: Valerie Covey**  
**Commissioner Pct 4: Larry Madsen**

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### **Photo Credits:**

*Front/Back Cover:* Courtesy of Susan Blackledge, Williamson County Parks Department. Pictures at Berry Springs Park, Georgetown, TX; *Intro Page:* Courtesy of Connie Odom, PIO of Williamson County; Page 2: Courtesy of Mickie Ross, Wilco Museum; Pages 3 & 12 Courtesy of Patricia Gutierrez, Wilco Sheriff's Office; Pages 2, 7, & 13 Courtesy of Pam Navarrette, Wilco Auditor Dept.



# Message from County Auditor

Dear Citizens of Williamson County,

I am pleased to present the annual Williamson County Citizens' Financial Report (also known as the Popular Annual Financial Report or "PAFR") for fiscal year ended September 30, 2017. This financial summary provides a less technical discussion of County finances. It also includes discussions of County initiatives and trends in the local economy. This important economic data presents a brief explanation of where county-wide resources come from and how those dollars are spent; then, focusing only on the County's major funds, how those transactions affect you, the citizen.

The Williamson County Auditor's Office has generated this Citizens' Report using financial information taken from the 2017 Comprehensive Annual Financial Report (CAFR) that was audited by Weaver and Tidwell, LLP, and received an unqualified opinion. An unqualified opinion indicates that the financial statements are prepared according to Generally Accepted Accounting Principles (GAAP) and are free of material misstatement concerning the overall financial position of the County. Unlike the CAFR, this report is not presented according to GAAP and reporting standards, and the intent is to provide a user-friendly financial report.

This report is not intended to replace the CAFR; the function of the report is to increase public confidence in County government. For a complete set of County financials, please refer to the CAFR, which is available from the Williamson County Auditor's Office located in the historic Williamson County Courthouse at 710 Main St., Suite #301, Georgetown, TX 78626. In addition, both the CAFR and PAFR are available on the County website at [www.wilco.org](http://www.wilco.org). I invite you to share any questions, concerns, feedback or recommendations you may have by calling 512/943-1500.

Respectfully submitted,



Jerri L. Jones  
County Auditor



# Wilco Profile

## Profile of Williamson County, Texas

Established in 1848, Williamson County is located in the central part of the state and one of the top growth areas in the state of Texas and in the country. Williamson County occupies a land area of 1,135 square miles and provides services to an estimated population of 528,718. The large amount of land contains several cities such as Round Rock, Georgetown, Hutto, Leander, Liberty Hill, Cedar Park and Taylor along with other communities. Georgetown is Williamson County's seat. The County was named after Robert M. Williamson, pioneer leader and veteran of the Battle of San Jacinto. He was a newspaper publisher, lawyer, judge and state legislator. Because of a childhood illness, one of his legs was bent back and he also had a wooden leg extending from the knee, giving him the nickname "Three-Legged Willie".

Williamson County is a political subdivision in the State of Texas. Williamson County is empowered to levy a property tax on both real and personal properties located within its boundaries. The County has no legislative powers and restrictive judicial and



administrative powers. The governing body of the County is the Commissioner's Court with five members which consists of a County Judge and four County Commissioners. The County Judge is the chairperson of the court and the Commissioners represent each of their precincts. The Court has only such powers as outlined in the Constitution and statutes or by necessary implication therefrom. None of the members have the authority to act on their own but must act only as a whole.





# Demographics

**POPULATION**  
**528,718**

**UNEMPLOYMENT**  
**3%**

**SCHOOL**  
**DISTRICT**  
**ENROLLMENT**  
**94,025**

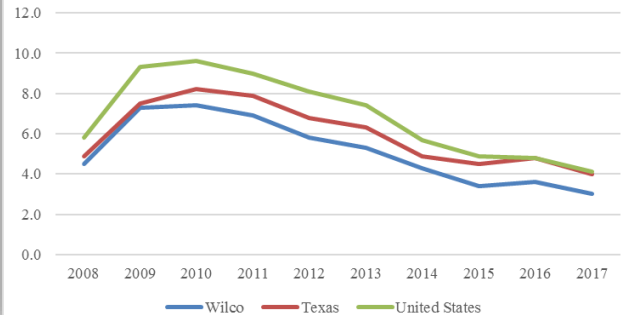
**Low Tax Rate**  
**\$0.476529**

**Property**  
**Value**  
**Increase**  
**12.8%**

## Economy

Williamson County's economy continues to experience tremendous growth. The current unemployment rate is 3.0% which remains considerably lower than the U.S. unemployment rate of 4.0%. Future job growth for Williamson County is expected to steadily grow over time.

Unemployment

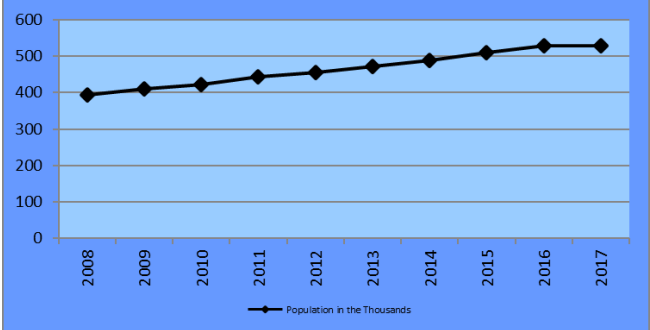


## Culture and Activities

Williamson County has a mild climate offering more than 300 sunny days each year, affordable housing, a low cost of living, clean air, and beautiful scenic vistas. The County is well known for a very low crime rate and friendly, neighborly people. County taxes are among the lowest in the state for comparable counties, and, unlike most states, Texas has no state personal income tax. All these reasons make Williamson County one of the most desirable places to live and work in the United States.

The mild climate offers several large Parks with trails, lakes, and rivers to bike, hike, run, and fish which lends to our citizens enjoyment and healthy lifestyle. Farmers Markets are held throughout the county year round. Williamson County has several festivals a year to include Red Poppy Fest, Chalk Walk, Christmas Stroll, Old Tyme Days, and Frontier Days.

10 Year Population Growth



# AWARDS

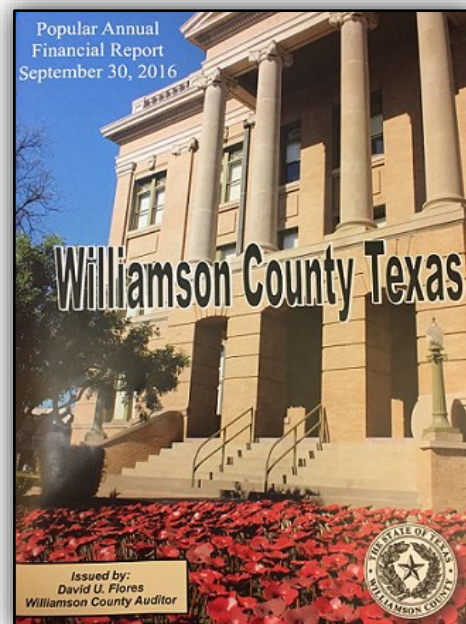
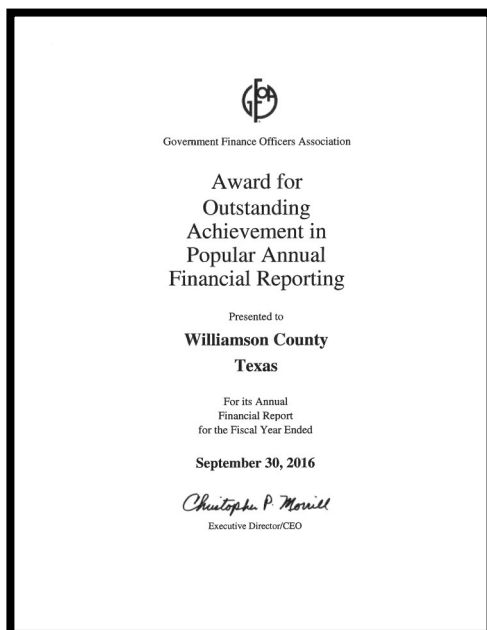
## Award for Outstanding Achievement in Popular Annual Financial Reporting

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to Williamson County for its Popular Annual Financial Report for the fiscal year ended September 30, 2016. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement on the Popular Annual Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting the current year report to GFOA.

The 2017 report can also be found at: [wilco.mygovcenter.com/financial-reports](http://wilco.mygovcenter.com/financial-reports)



## Williamson County—2017 Debt / Bond Activity

### Pass-Through Toll Revenue and Limited Tax Bonds:

This program represents 15% of the county's outstanding bonds payable. Debt payments for this type of bond are backed by a revenue source other than tax revenues. Tax revenues will only be used should the primary revenue source default on payments. Currently, Williamson County has two pass through agreements with the Texas Department of Transportation (TxDOT). In 2006, TxDOT and Williamson County signed an agreement for the County to build US 183A, US 79 (3 Sections), IH-35 Turnaround Bridges (Georgetown), RM 2338 and FM 1660. A maximum of \$151,942,000 will be reimbursed to Williamson County from TxDOT. The reimbursement is paid semi-annually based on \$0.10 per vehicle mile traveled to allow no more than \$15,194,200 annually compensated on the projects. The traffic counts are taken before each reimbursement in March and September. In 2011, Williamson County signed a second Pass Through Agreement with TxDOT for the construction of northbound frontage roads and ramps on IH-35 in Georgetown. TxDOT will reimburse a maximum of \$12,096,700. The reimbursement from TxDOT to Williamson County is based on a calculation of \$0.07 per vehicle mile traveled to allow no more than \$1,099,700 compensated annually on the completed project. All projects under the pass through agreements are open and are being billed to TxDOT.

### Voter Approved Bonds:

On Tuesday, November 5, 2013, Williamson County voters approved \$275 million in road bonds and \$40 million in park bonds. There is a remaining balance of \$75,000,000 to be issued on the voter approved Road Bonds. As of September 30, 2017, our total outstanding bonds payable debt is \$872,279,942 of which \$66,549,472.00 is reimbursable Pass Through revenue bonds. As of September 30, 2017, \$62,052,178 has been reimbursed from TxDOT.

### Refunding Bonds:

Refunding bonds are issued to pay off outstanding debt by taking advantage of lower interest rates. Refundings are only issued if the benefit saves Williamson County taxpayer money. In July 2017, Williamson County issued a refunding bond in the amount of \$43,230,000 with a significant cost savings of \$4,461,960.00.



### WILCO CREDIT RATING

*Since 2010, Williamson County continues to maintain a AAA Bond Rating with Fitch and Standard & Poors. Both agencies re-certified the bond rating of AAA in June 2017.*



## Major Capital Projects Annual Expenditures FY 2017

Project Name	\$M	Type
North Campus Improvements	\$11.9	Building
CR 110 (US 79 - Limmer Loop)	\$9.4	Road
SO Training Building	\$5.0	Building
CR 258 Phase II	\$4.6	Road
Pearson Ranch Road (Avery Ranch to SH 45)	\$4.3	Road
LTP ROW	\$3.9	Road
Forest Creek Drainage Study	\$3.9	Road
RM 620 Phase 2	\$3.6	Road
SH 29 Bypass/Inner Loop Ph. 1	\$3.3	Road
Cedar Park Road Projects	\$2.5	Road



## Preparing WILCO



**WILCO Ready** is a **FREE** comprehensive mobile application ready to be downloaded to your Android and Apple mobile device from the app store. The application is designed to help prepare an individual and family to create a plan for emergencies. Additionally, the app provides local disaster mapping, emergency status sharing and updated information provided during emergencies.



**PulsePoint** is a **FREE** app to be downloaded to an Android and Apple mobile device from the app store. The application is designed to provide step by step instructions on how to perform CPR. After dialing 911, the caller can check the status of the dispatched unit's estimated arrival time. The app also provides AED instructions.



# Wilco Spotlight

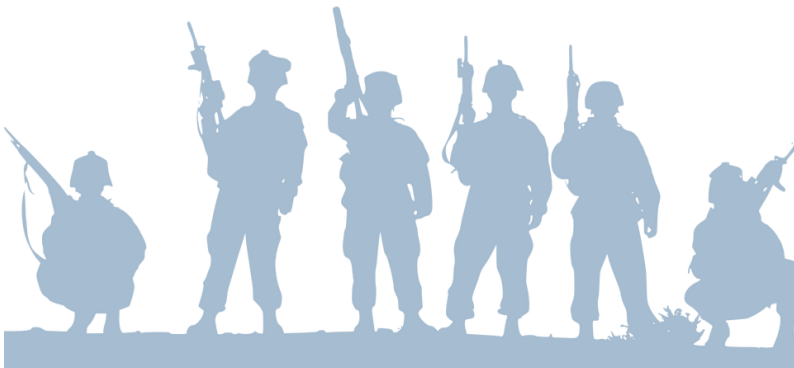
## Veteran's Treatment Court Program

The Honorable Laura Barker, presiding judge of Williamson County Court at Law #2 oversees the Williamson County specialty courts, including the DWI/Drug Court and the Veterans Treatment Court. In addition to overseeing the specialty courts, Judge Barker also presides over a large traditional criminal docket and assists with some mental health court hearings. Both the DWI/Drug Court and the Veterans Treatment Court use multidisciplinary Project Teams that utilize best-practices to enhance the individual's opportunity to succeed, while maximizing community safety.

The Williamson County Veterans Treatment Court (VTC) promotes public safety by addressing the unique difficulties of justice involving Veterans and active members of the U.S. Armed Forces who are often struggling as the result of trauma, substance abuse, or both. The Veterans Treatment Court utilizes a collaborative and coordinated system of court supervised treatment and one-on-one mentoring by qualified Veteran Mentors that ensures individual accountability. The Project Team works with veterans and treatment providers to create an individualized Treatment Plan that helps each veteran receive the mental health counseling and/or substance abuse counseling they need to become integral and productive members of our community. The Project Team also helps VTC participants with education, employment, housing, connection to VA benefits, family counseling and social support to help improve their lives and the lives of their families. Judge Barker ends each court proceeding with the words that demonstrate the desire and passion of the Project Team, mentors and treatment providers – ***"Leave No Veteran Behind"***.

The Williamson County Veterans Treatment Court is funded through a grant from the Office of the Governor – Criminal Justice Division (CJD) who monitors the state funded court's success through benchmark data. In 2017, CJD data showed that there were 56 veterans served by the Williamson County Veterans Treatment Court, 17 graduates and a 100% graduation rate. Stats also showed that 94% of graduates were "employed, seeking education, or otherwise adequately supported upon graduation". The Veterans Treatment Court also receives a grant from the Texas Veterans Commission that provides music therapy, life planning and individualized counseling for veterans and their dependents. To date no graduate of the program has reoffended.

(Publication written by Kathy Pierce, *Commissioner Pct 2 Executive Assistant*)

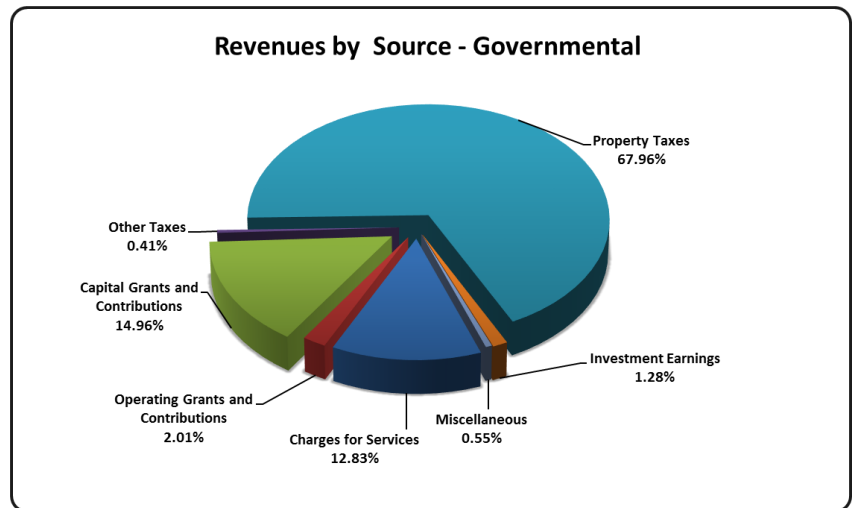


## Where the Money Comes From?

REVENUES = \$367,447,925

The County receives its funding from a variety of sources, of which the largest single source is property taxes. **Property Taxes** represent a tax on all real estate and improvements within the County. Property taxes are considered to be a general revenue source, meaning it is available to fund all programs of the County. **Fees of Office and Charges for Services** represent fees paid by individuals, businesses, or other governments who purchase, use, or directly benefit from the goods or services provided.

**Intergovernmental** revenues include payments or donations from other governmental entities through contractual agreements under which many of the funds are restricted for use in a particular program. **Investment Earnings** consists of interest income and other income from investment activities.



## How Your Tax Dollars Are Spent?

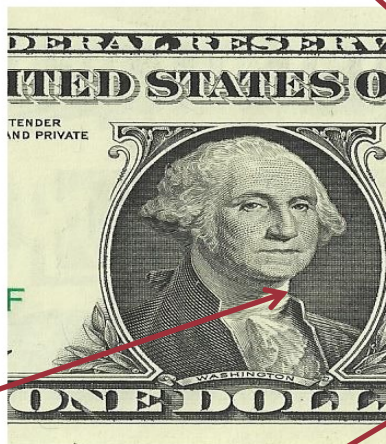
EXPENDITURES = \$234,402,990

The dollar represents a breakdown of the categories for which the County spends taxpayer's dollars on services for the public. The majority of the expenditures spent on public services are for Public Safety and Transportation Support. The other categories contain a variety of services. General Government includes all administrative functions of county business such as the County Auditor, Budget Office, and Commissioner's Court. Community Services consist of Veteran Services, Public Health, Parks, the Agriculture Extension Service and the Regional Animal Shelter. The Long Term Debt consists of expenditures of Debt Service to pay off the bonds issued for the construction of major projects.

**Public Safety 30%**

**L/T Debt 17%**

**Judicial Services 8%**



**Transportation 23%**

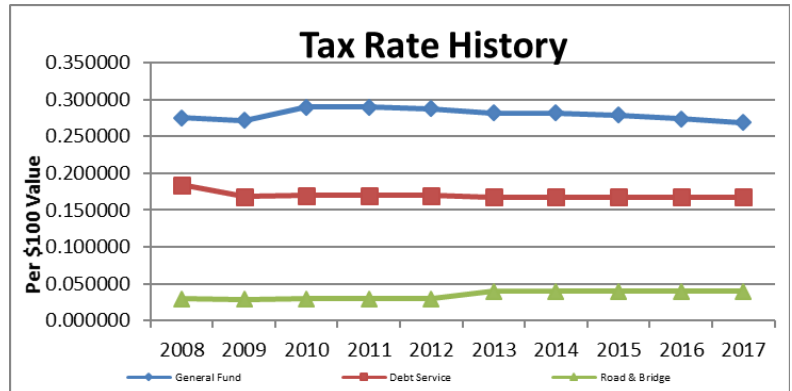
**General Government 15%**

**Community Services 7%**

# Property Taxes

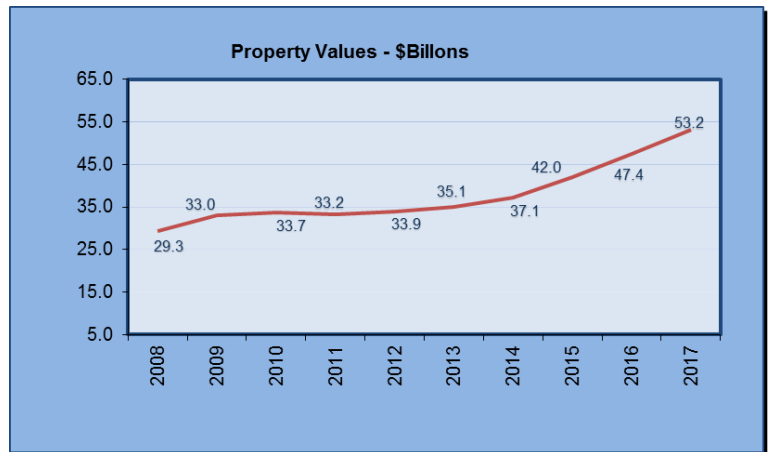
## Tax Rate Stability

Williamson County sets tax rates in three areas: the General Fund, Debt Service, and Road & Bridge. Therefore, existing debt is a factor in the County's tax rate. The 2017 tax rate is \$0.476529 per \$100 value and separated as follows: \$0.269029 for General Fund, \$0.1675 for Debt Service, and \$0.04 for Road and Bridge. The graph shown here reflects the changes in tax rates by each source since 2008. A total of \$635 million of voter-authorized debt for road improvements and parks is reflected in the Debt Service rates.



## Variance Analysis and Trends

Property taxes are collected to support government activities for the primary government. Property tax revenues increased \$23.2 million from the last fiscal year. The total property taxes collected was \$249.7 million for the year. For 2017, tax rates slightly decreased; however, property values increased by 12.8% and along with new improvements this resulted in an increase in revenues. The continued growth in the county has added several subdivisions throughout the county. Many of these subdivision roads will be maintained by the county. The property value chart demonstrates the increase in property value since 2008. From 2008 to 2014, property values remained relatively stable. Since 2015, taxpayers can view the trend of increased growth in property values into the current fiscal year.



## Top 10 Taxpayers

*Dell Computer Holdings, LP*  
*Parmer Lane Austin, LP*  
*Oncor Electric Delivery Co*  
*CPG Round Rock, LP & SPG Round Rock NS, LP*  
*NW Austin Office Partners, LLC*  
*BRE RC 1890 Ranch TX LP*  
*Lakeline Developers*  
*Cedar Park Health System, LP*  
*Dedicated O'Connor RR LP*  
*HEB Grocery Company LP*



# GOVERNMENT-WIDE STATEMENTS

**Government-wide statements** are designed to provide readers with a broad overview of Williamson County's finances in a manner similar to a private sector business. Both the statement of activities and statement of net position are presented in the government-wide statements.

## Statement of Activities

The **Statement of Activities** presents information demonstrating how the County's net position changed during the current fiscal year. All changes in net position are reported shortly after the underlying event occurs regardless of the timing of related cash flows. In 2017, property tax revenue increased by \$23.2 million compared to 2016. The factors contributing to the increase in property tax revenue are the rise in property values to 12.8% compared to 2016 and increased construction of new homes. Most of the County's services are consumed by public safety, transportation support and general government. Total expenditures decreased by 35% compared to 2016. The decrease in expenditures is caused by actuarial changes in the net pension liability which decreased the expenditures. See paragraph on Statement of Net Position for the discussion of net pension liability.

Williamson County Financial Activity Statement			
Money Received	2017	2016	2015
Property Taxes:			
Levied for general purposes	140,500,042	128,577,499	116,814,321
Levied for road & bridge	20,691,651	18,552,068	16,521,025
Levied for debt service	88,542,902	79,408,330	70,940,367
Other taxes	1,497,202	1,328,610	1,118,611
Charges for Services	47,140,860	43,949,358	44,423,946
Operating grants & contributions	7,389,422	7,021,670	7,327,581
Capital grants & contributions	54,957,868	63,114,526	59,565,089
Investment earnings	4,713,739	2,826,060	1,291,116
Miscellaneous	2,014,239	1,785,938	2,602,864
Total Money Received	367,447,925	346,564,059	320,604,920
Services Rendered			
General Government	34,560,332	48,471,235	33,113,079
Public Safety	69,592,308	115,818,653	87,932,683
Transportation Support	55,114,815	99,775,558	78,977,229
Judicial	18,656,716	31,025,054	23,581,105
Community Services	15,685,849	21,383,743	18,727,680
Conservation	1,300,206	560,710	407,345
Interest on long-term debt	39,492,764	41,283,450	40,308,534
Total Services Rendered	234,402,990	358,318,403	283,047,655
Monies Received over Services Rendered	133,044,935	(11,754,344)	37,557,265



## Statement of Net Position

*The Statement of Net Position* presents information on all of the County's assets and liabilities. The difference between the assets and liabilities are reported as the net position. Capital assets represent the value of assets less depreciation and the associated outstanding debt incurred to purchase an asset. Restricted assets include Debt Service, Road and Bridge, Conservation Foundation, Tobacco fund, and other purposes that limit the use of certain assets. Unrestricted Net Assets are items that do not have to be held for specific reasons. Deferred outflows of resources are the consumption of net assets applied to a future reporting period. Deferred inflows of resources are a purchase of net assets by government that is applied to a future reporting period. Over time, increases and decreases in net position may serve as a useful indicator of whether the financial position of Williamson County is improving or deteriorating. Compared to 2016, total net position increased by approximately \$123.7 million. As a result of new facility improvements, there has been an increase of \$80.5 million in Capital Assets. Long-term debt decreased by \$49.6 million. In addition, the county's net pension liability decreased by \$57.3 million. This decrease is primarily a result of actuarial changes in the assumption of a repeating cost of living adjustment (COLA).

Williamson County Condensed Statement of Net Position		
Assets	2017	2016
Current Assets	534,259,737	575,153,108
Capital Assets	767,764,230	687,310,787
Total Assets	1,302,023,967	1,262,463,895
Deferred Outflows of Resources	78,324,150	82,544,536
Total Deferred Outflows of Resources	78,324,150	82,544,536
Liabilities		
Current Liabilities	38,419,629	33,095,971
Noncurrent Liabilities	1,088,780,082	1,184,678,735
Total Liabilities	1,127,199,711	1,217,774,706
Deferred Inflows of Resources	2,170,999	0
Total Deferred Inflows of Resources	2,170,999	0
Net Position		
Invested in Capital Assets, net of Related Debt	412,098,469	365,194,341
Restricted	61,342,122	49,879,697
Unrestricted	(222,463,184)	(287,840,313)
Total Net Position	250,977,407	127,233,725



### Benefits

*Current Assets* include:

- Cash on-hand to pay obligations
- Accounts Receivable
- Prepaid items / Inventory

*Capital Assets* include:

- Land / Buildings
- Infrastructure
- Equipment
- Construction in Progress

### Obligations

*Current Liabilities* include:

- Accounts Payable
- Accrued Liabilities
- Unearned Revenue
- Accrued Interest Payable

*Non-current Liabilities* are items that are due in more than one year.

*The Statement of Activities and Statement of Net Position shown do not conform to generally accepted accounting principles (GAAP). The purpose of this presentation is to provide the citizen with a summarized version of the information contained in the County's Comprehensive Annual Financial Report (CAFR).*

# Fund Accounting

**Fund accounting** groups the revenue received by resources (i.e. property taxes) into related accounts to maintain control over resources that have been segregated for specific activities or objectives. The County, like other state and local governments, uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. All of the funds of the County can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. Williamson County maintains 50 individual governmental funds. *Governmental funds* are used to account for essentially the same functions as government-wide. However, the main function for governmental funds is to focus on near-term inflows and outflows of available resources as well as unencumbered balances at the end of the fiscal year. The largest fund is the General Fund then there are other funds such as Special Revenue and Debt Service Funds. The *proprietary fund* is an accounting tool used to accumulate and allocate costs internally among the County's various functions. The only type of proprietary fund maintained by the County is Internal Service Funds which includes the Fleet Maintenance Fund and the Benefits Fund. *Fiduciary funds* are used to account for resources held for the benefit of parties outside the County.

## Road and Bridge Fund

The Road & Bridge Fund is a special revenue fund used to account for money received from taxes, vehicle registration and rebates from the State of Texas. Expenditures in this fund are for maintenance and construction of County roads and bridges. The table on the right provides the fund's revenue, expenditures, and ending fund balance over the past three years.

Road & Bridge Special Revenue Fund - \$M			
	2017	2016	2015
Revenue	\$26.9	\$25.0	\$22.7
Expenditures	\$23.2	\$22.8	\$20.8
Ttl other financing sources (uses)	(\$1.6)	\$0.2	\$0.2
Ending Fund Balance	\$21.6	\$19.5	\$17.2

## Debt Service Fund

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general long-term debt, principal, interest and issuance costs. In FY17, existing debt was refinanced saving taxpayers future interest costs (refer to page 5 on debt activity).

Debt Service Fund - \$M			
	2017	2016	2015
Revenue	\$87.4	\$78.4	\$69.8
Expenditures	\$82.6	\$91.0	\$76.3
Ttl other financing sources (uses)	(\$3.6)	\$12.5	\$6.7
Ending Fund Balance	\$7.5	\$6.2	\$5.8





# General Fund

The General Fund is the chief operating fund of the County. At the end of the current fiscal year, total fund balance of the General Fund was \$99.2 million with an \$812 thousand nonspendable fund balance for investment in capital leases and prepaid expenses. In 2013, the county established a plan to reduce excess reserves to fund various county capital projects. In 2017, the county began funding another program, the “Corridor Plan”, with a portion of the general fund tax rate committed to this program. The corridor plan will focus on identifying and preserving future transportation corridors within the county. The program is also being funded from Road and Bridge excess reserves. \$12 million of the General Fund balance is committed to both plans. \$10.4 is committed for unspent capital projects and \$1.6 is committed for the transportation plan. As a measure of the General Fund’s liquidity, it is useful to compare both unassigned fund balance and total fund balance to total fund expenditures. Unassigned fund balance for 2017 represents 55% of total General Fund Expenditures. This significant fund balance to total expenditures ratio indicates a healthy financial position.



Statement of Revenues, Expenditures and Changes in Fund Balance		
	2017	2016
<b>Revenue</b>		
Taxes	\$142,188,824	\$129,961,131
Fees of Office	\$13,676,884	13,645,196
Fines & Forfeitures	\$3,174,688	3,127,507
Charges for Services	\$12,564,387	12,613,273
Intergovernmental	\$2,633,387	2,125,167
Investment Income & Other	\$1,410,920	803,325
Miscellaneous	497,731	747,882
<b>Total Revenue</b>	<b>\$176,146,821</b>	<b>\$163,023,481</b>
<b>Expenditures</b>		
<b>Current:</b>		
General Government	\$31,575,802	\$29,990,280
Public Safety	83,043,877	79,733,092
Judicial	23,316,667	22,343,088
Community Services	13,480,388	11,214,745
<b>Debt Service:</b>		
Principal	209,735	226,178
Interest and other charges	24,876	2,674
Capital Outlay	5,805,143	4,607,883
<b>Total Expenditures</b>	<b>\$157,456,488</b>	<b>\$148,117,940</b>
<b>Excess of Revenues over Expenditures</b>	<b>\$18,690,333</b>	<b>\$14,905,541</b>
<b>Other Financing Sources (Uses)</b>		
Transfers In	\$23,814	\$25,000
Transfers Out	(7,908,107)	(11,681,442)
Proceeds from Capital Lease	1,214,557	0
Proceeds from Sale of Capital Assets	227,972	224,813
<b>Total Other Financing Sources (Uses)</b>	<b>(\$6,441,764)</b>	<b>(\$11,431,629)</b>
<b>Net Change in Fund Balances</b>	<b>\$12,248,569</b>	<b>\$3,473,912</b>
<b>Fund Balance, Beginning</b>	<b>86,977,906</b>	<b>83,503,994</b>
<b>Fund Balance, Ending</b>	<b>\$99,226,475</b>	<b>\$86,977,906</b>

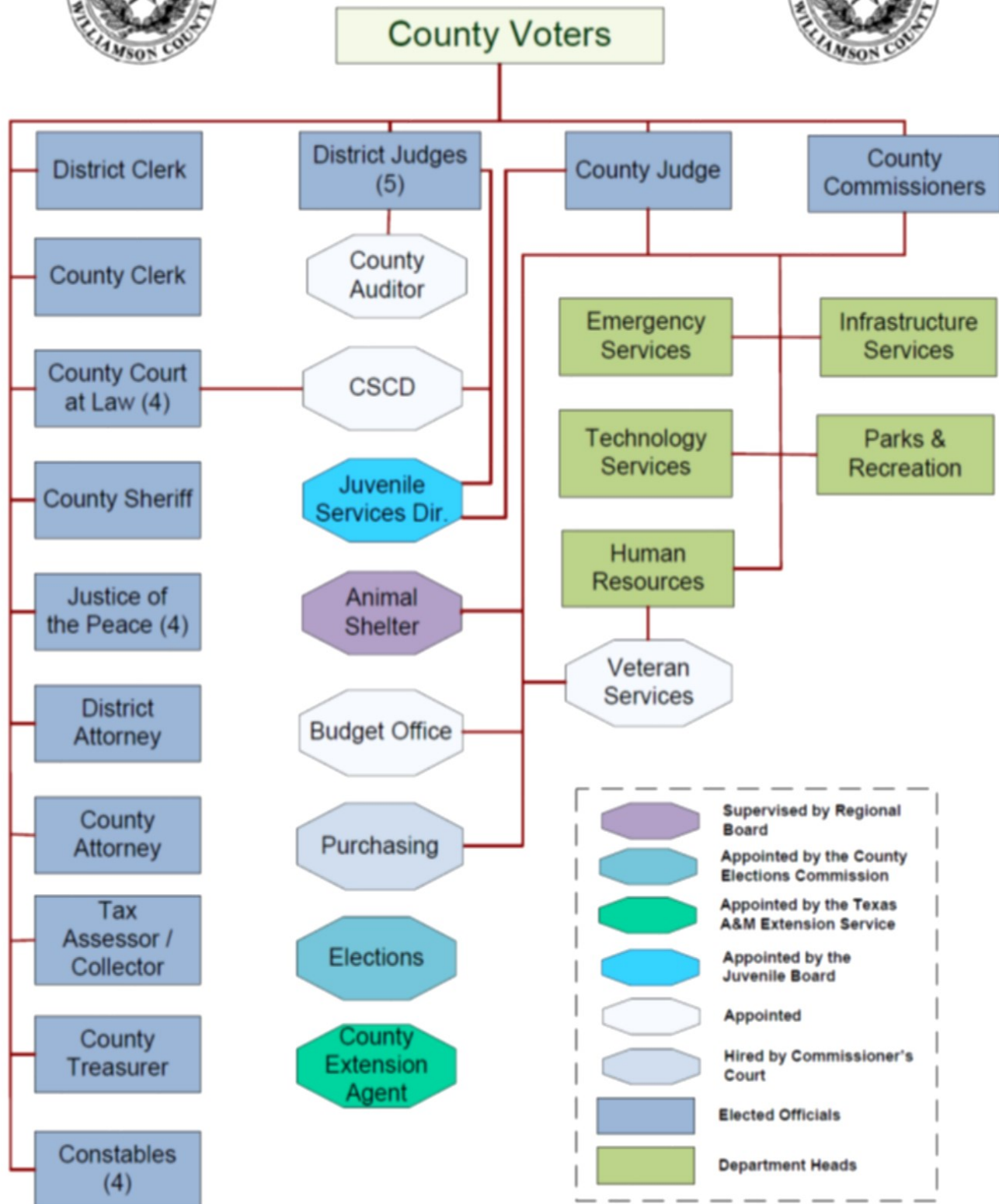
## Williamson County Elected Officials:

<b>District Judges:</b>	<i>Donna King</i> <i>Stacey Mathews</i> <i>Rick J. Kennon</i> <i>Ryan D. Larson</i> <i>Betsy Lambeth</i>	Judge, 26th Judicial District Judge, 277th Judicial District Judge, 368th Judicial District Judge, 395th Judicial District Judge, 425th Judicial District
<b>County Court At Law:</b>	<i>Suzanne Brooks</i> <i>Laura Barker</i> <i>Doug Arnold</i> <i>John B. McMaster</i>	Judge, County Court at Law #1 Judge, County Court at Law #2 Judge, County Court at Law #3 Judge, County Court at Law #4
<b>Commissioner's Court:</b>	<i>Dan A. Gattis</i> <i>Terry Cook</i> <i>Cynthia Long</i> <i>Valerie Covey</i> <i>Larry Madsen</i>	County Judge Commissioner, Precinct #1 Commissioner, Precinct #2 Commissioner, Precinct #3 Commissioner, Precinct #4
<b>Justice of the Peace:</b>	<i>Dain Johnson</i> <i>Edna Staudt</i> <i>Bill Gravell, Jr.</i> <i>Judy Hobbs</i>	Justice of the Peace, Pct #1 Justice of the Peace, Pct #2 Justice of the Peace, Pct #3 Justice of the Peace, Pct #4
<b>Constables:</b>	<i>Vinnie Cherrone</i> <i>Richard Coffman</i> <i>Kevin Stofle</i> <i>Marty Ruble</i>	Constable, Precinct #1 Constable, Precinct #2 Constable, Precinct #3 Constable, Precinct #4
<b>County Offices:</b>	<i>Shawn Dick</i> <i>Doyle "Dee" Hobbs</i> <i>Lisa David</i> <i>Nancy Rister</i> <i>Robert Chody</i> <i>Scott Heselmeyer</i> <i>Larry Gaddes</i>	District Attorney County Attorney District Clerk County Clerk County Sheriff County Treasurer Tax Assessor/Collector





# Organizational Chart



As of December 01, 2009



# Williamson County Services Stats

	2017	2016
<b>County Employees</b>	1,628	1,646
<b>Judicial</b>		
Hot Check Cases		
Number of checks processed	650	804
Number of theft by check cases filed	104	120
<b>Public Safety</b>		
Number of 911 Calls Received	63,589	86,049
Number of EMS runs	23,664	22,655
Average EMS Response Time in minutes	7:54	7:53
Violations Report by Sheriff's Office	21,022	20,445
Jail Bookings	13,805	13,826
Jail Releases	13,964	13,687
Jail inmates at 9/30/XXXX	641	796
Average Jail Daily Population	694	647
<b>Transportation</b>		
Roadway resurfacing (CL miles)	94	102
Asphalt Patches Applied (Tons)	14,995	23,500
Culvert Replacement & Maintainance	303	234
Mowing/Vegetation Control (Miles)	5,901	9,386
Signage Replacement (each)	2,071	2,348
<b>Community</b>		
Participants Sports Field usage	147,680	148,361
Parks Dept Reservations	5,492	6,497
Rides of Miniature Train	35,838	32,583

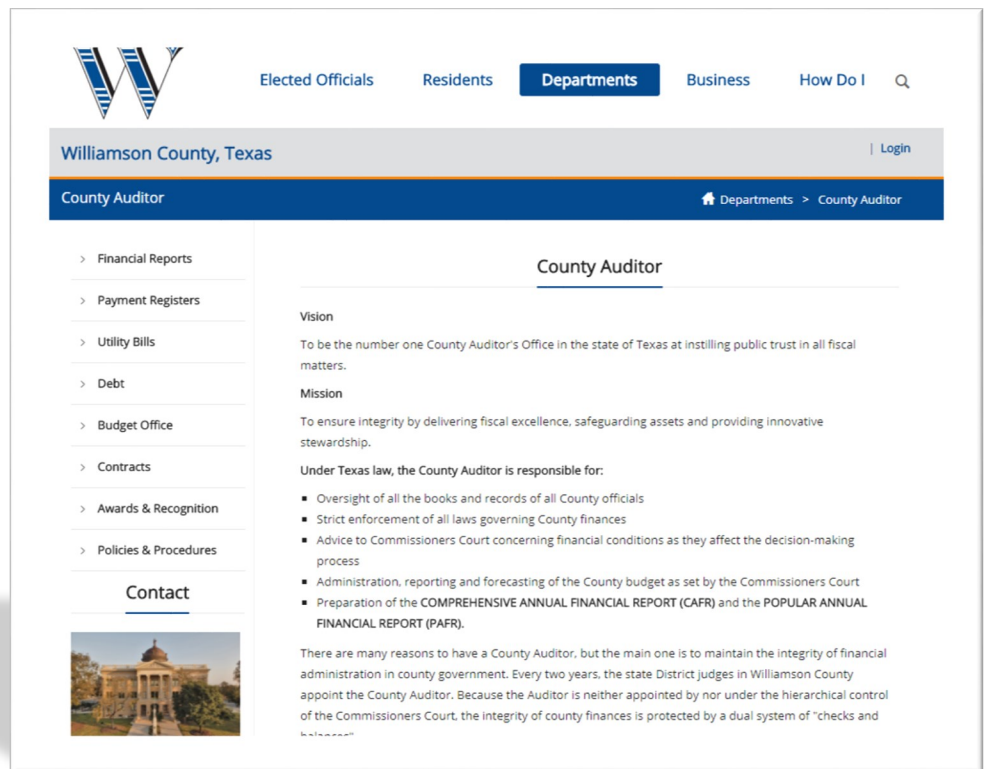


## Top 10 Principal Employers

*Dell Computer*  
*Round Rock ISD*  
*Leander ISD*  
*HEB Grocery*  
*Williamson County*  
*Georgetown ISD*  
*Sears (Teleserve)*  
*City of Round Rock*  
*Emerson Process Management*  
*Round Rock Premium Outlet*



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## **County Auditor's Office:**

***Jerri L. Jones, County Auditor***

***Julie Kiley, First Assistant County Auditor***

***Melanie Denny, Financial Director***

### **Financial Accounting:**

***Pam Navarrette*** (Assistant Financial Director), ***Jody Cook, Tomika Lynce, Cortney Meier, Lisa Moore, Emmeline Palma, Kelsey Rollins, and Angela Schmidt***

### **Accounts Payable / Payroll:**

***Nathan Zinsmeyer*** (Manager), ***Karen Knightstep*** (Lead), ***Heather Alberts, Nicole Alderete, Leticia Gomez, Aracelia Kent, Diane Ostolaza, Esther Raghoo, San Juanita Ramos, Este Riley, and Miranda Stubbs***

***Kathy Wierzowiecki, Internal Audit Director***

### **Internal Audit:**

***Jalyn Morris*** (Assistant Internal Audit Director), ***Donald Carlson, Jolene Crist, Sara Greer, Michael Hansen, and Kira Sidatt***

***Phone: 512/943-1500***

***County Auditor Staff as of March 31, 2018***



# WILLIAMSON COUNTY, TX

- Georgetown
- Round Rock
- Leander
- Cedar Park
- Liberty Hill
- Florence
- Hutto
- Taylor
- Jarrell
- Granger
- Walburg
- Schwertner
- Andice
- Coupland
- Barlett
- Thorndale
- Weir



## Office of the County Auditor Popular Annual Financial Report September 30, 2017

710 S. Main Street, Suite 301  
Georgetown, TX 78626  
512.943.1500